

Coastline Community College  
Annual Institutional Planning Report

Emergency Management / Homeland Security

2013

Academic Year

**Analysis of Progress on 5-year Goals**

Analysis of (One-Year Goals): Progress on EM/HS program goals has been excellent. 1) We completed the associate's degree level requirements for the CSU-CEMHS new statewide initiative and are awaiting statewide approval. 2) The CTE Division presented an instructor development workshop in October 2013 and two EM/HS instructors received additional training. 3) The TSA program is fully implemented and students are scheduled for graduation in May 2014. 4) The EM/HS Department Chair is conducting faculty evaluations and faculty contacts to increase academic rigor in course offerings. 5) The Department Chair received a 1-unit increase in LHE. 6) College officials are back working to update state approval for the department EM/HS degree. 7) Criminal justice course SLO's were approved in Fall 2013.

**B. Action Plan and Resource Request Based on Annual Data**

Action	Institutional planning goals*	How action will improve student learning	Type of Resource	Resource needs, if any	Department priority**	Approximate cost	Potential Funding Source
N/A			Equipment				
Emergency Operations Center	Program Review	Develop Future Training Opportunities	Facilities	Use of Emergency Operations Center	3	0	N/A
N/A			Personnel				
N/A			Software				
N/A			Supplies				
Computer Equipment	Program Review	Enhance Instructor Development	Technology	Lap-top computers, I-Pads	2	\$3,000-\$6,000	College Fund, VTEA
Instructor Development	Program Review	Instructor Development Training	Training	Computer Labs, OLIT Coordination	1	\$1,000-\$4,000	College Fund, VTEA
N/A			Other				

\*Reference specific sections of College Education Master Plan, Strategic Initiatives, 5-year Program Review Goals, Accreditation Recommendations, SLO/SAO evaluation and assessment, College Mission, or other relevant planning documents.

\*\*Prioritize the program's resource needs with 1 being the most important and subsequent numbers being less urgent.